

# ANIMAL CONTROL

## MISSION STATEMENT:

The mission of the Animal Control Division of the Police Department is to provide the highest quality service that promotes and maintains a safe environment in partnership with the community consistent with our values.

## CORE FUNCTIONS:

**Animal Control** - Provide timely response to calls for service and enforce animal codes.

## 2012-2013 WORK PLAN

### CORE FUNCTION: #1 Animal Control

#### Action:

- Respond to all calls for service in a prompt manner
- Issue citations for code violations
- Impound, release or dispose of animals in a timely manner
- Update Animal Control Ordinances as needed
- Continue Dog Registration Program through AVID microchip system
- Continue to explore merging resources with Desoto and Duncanville under the direction of the Animal Shelter Director

#### Activity Measurement:

- Achieve on duty average response time to service calls below 20 minutes
- Attend three Neighborhood Watch Group meetings, or City-sponsored functions, annually
- Publish and distribute at least three educational articles on common dog violations/hazards to citizens through the City's newsletter, local paper, and the City's web site annually

#### Meets City Council's Premier Statement:

Cedar Hill is Safe.

**SUMMARY  
ANIMAL CONTROL**

<b>EXPENDITURES</b>	<b>ACTUAL FY 10-11</b>	<b>BUDGET FY 11-12</b>	<b>ESTIMATED FY 11-12</b>	<b>BUDGET FY 12-13</b>
Personnel	132,532	140,635	141,765	142,035
Supplies	10,973	11,730	8,700	11,730
Maintenance	5,004	1,000	1,800	1,800
Services	2,064	3,140	2,955	3,080
Utilities	1,392	1,725	1,725	1,725
Sundry	1,579	3,650	2,650	3,650
<b>TOTAL Department Budget</b>	<b>\$ 153,544</b>	<b>\$ 161,880</b>	<b>\$ 159,595</b>	<b>\$ 164,020</b>

<b>STAFFING</b>	<b>ACTUAL FY 10-11</b>	<b>BUDGET FY 11-12</b>	<b>ESTIMATED FY 11-12</b>	<b>BUDGET FY 12-13</b>
Animal Control Officer	2.00	2.00	2.00	2.00
<b>TOTAL Department Staff</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>

<b>PERFORMANCE INDICATORS</b>	<b>ACTUAL FY 10-11</b>	<b>BUDGET FY 11-12</b>	<b>ESTIMATED FY 11-12</b>	<b>BUDGET FY 12-13</b>
Calls for service (activities)	3,624	3,600	3,800	4,000