

**CITY OF CEDAR HILL
PROJECTED TAX COLLECTIONS
FY2016 BUDGET**

	FYE2014 TAX VALUES	FYE2015 TAX VALUES	FYE2016 TAX VALUES
CALCULATION OF M & O TAX RATE			
Certified Rolls per Appraisal Districts	\$2,700,255,614	\$2,850,186,354	\$3,017,244,932
Minimum Value of incomplete properties still under protests	\$1,818,404	\$2,082,885	\$7,654,931
Net Taxable (used for effective rate and rollback rates)	\$2,702,074,018	2,852,269,239	3,024,899,863
(change from Prior Year)	0.17%	5.56%	6.05%
Adopted/Proposed M & O Tax Rate	\$0.51270	\$0.51270	\$0.51270
Gross Tax Levy	\$13,853,533	\$14,623,584	\$15,508,666
Collection Percentage	100.00%	100.00%	100.00%
Total Available for Budget	\$13,853,532	\$14,623,583	\$15,508,666
ACCOUNT DISTRIBUTION OF M & O TAXES			
Current Property Taxes	\$13,645,532	\$14,393,583	\$15,278,666
Delinquent Property Taxes	\$134,000	\$130,000	\$130,000
Penalty & Interest	\$74,000	\$100,000	\$100,000
Totals	\$13,853,532	\$14,623,583	\$15,508,666
LISTING OF TOTAL TAX RATE			
M & O Tax Rate	\$0.51270	\$0.51270	\$0.51270
I & S Tax Rate	\$0.18606	\$0.18606	\$0.18606
Total Tax Rate	\$0.69876	\$0.69876	\$0.69876
SIGNIFICANT TAX DATA			
EACH ONE CENT OF TAX RATE GENERATES			
REVENUE OF	\$270,207	\$285,227	\$302,490

CITY OF CEDAR HILL
FYE2016 BUDGET
CHANGE IN TAXABLE VALUES
CERTIFIED VALUES

YEAR	TAX RATE (CENTS)	CERTIFIED/NET TAXABLE VALUES	CHANGE	PERCENT CHANGE	NEW CONSTRUCTION	REVALUATION
FYE85	50.980	\$294,492,683	\$30,709,146	11.64%	\$13,633,316	\$17,075,830
FYE86	55.420	\$365,580,630	\$71,087,947	24.14%	\$44,814,299	\$26,273,648
FYE87	34.674	\$676,218,790	\$310,638,160	84.97%	\$52,019,436	\$258,618,724
FYE88	35.690	\$817,450,479	\$141,231,689	20.89%	\$95,058,840	\$46,172,849
FYE89	37.078	\$920,815,255	\$103,364,776	12.64%	\$91,873,775	\$11,491,001
FYE90	42.063	\$900,424,631	(\$20,390,624)	(2.21%)	\$24,610,772	(\$45,001,396)
FYE91	48.736	\$878,908,815	(\$21,515,816)	(2.39%)	\$29,905,517	(\$51,421,333)
FYE92	56.902	\$833,798,586	(\$45,110,229)	(5.13%)	\$31,251,936	(\$76,362,165)
FYE93	61.388	\$797,574,528	(\$36,224,058)	(4.34%)	\$36,640,736	(\$72,864,794)
FYE94	64.217	\$785,536,903	(\$12,037,625)	(1.51%)	\$23,190,250	(\$35,227,875)
FYE95	64.100	\$786,995,814	\$1,458,911	0.19%	\$29,743,880	(\$28,284,969)
FYE96	65.289	\$809,921,941	\$22,926,127	2.91%	\$29,596,970	(\$6,670,843)
FYE97	66.130	\$856,221,336	\$46,299,395	5.72%	\$35,291,440	\$11,007,955
FYE98	64.269	\$947,690,708	\$91,469,372	10.68%	\$58,103,761	\$33,365,611
FYE99	64.269	\$1,042,083,543	\$94,392,835	9.96%	\$49,584,112	\$44,808,723
FYE2000	64.269	\$1,192,376,628	\$150,293,085	14.42%	\$74,371,427	\$75,921,658
FYE2001	64.269	\$1,348,285,778	\$155,909,150	13.08%	\$80,804,645	\$75,104,505
FYE2002	64.140	\$1,615,903,346	\$267,617,568	19.85%	\$159,569,332	\$108,048,236
FYE2003	64.140	\$1,857,625,121	\$241,721,775	14.96%	\$133,241,992	\$108,479,783
FYE2004	64.140	\$2,081,650,728	\$224,025,607	12.06%	\$155,039,076	\$68,986,531
FYE2005	64.140	\$2,286,298,634	\$204,647,906	9.83%	\$121,312,037	\$83,335,869
FYE2006	64.140	\$2,533,305,250	\$247,006,616	10.80%	\$154,275,824	\$92,730,792
FYE2007	64.140	\$2,754,768,497	\$221,463,247	8.74%	\$125,658,243	\$95,805,004
FYE2008	64.140	\$3,033,267,960	\$278,499,463	10.11%	\$146,689,439	\$131,810,024
FYE2009	64.140	\$3,134,055,604	\$100,787,644	3.32%	\$150,278,989	(\$49,491,345)
FYE2010	64.140	\$2,943,557,019	(\$190,498,585)	(6.08%)	\$76,597,889	(\$267,096,474)
FYE2011	67.000	\$2,795,373,935	(\$148,183,084)	(5.03%)	\$17,875,044	(\$166,058,128)
FYE2012	68.588	\$2,751,093,808	(\$44,280,127)	(1.58%)	\$18,040,575	(\$62,320,702)
FYE2013	69.569	\$2,697,467,361	(\$53,626,447)	(1.95%)	\$13,026,685	(\$66,653,132)
FYE 2014	69.876	\$2,702,074,018	\$4,606,657	0.17%	\$12,054,420	(\$7,447,763)
FYE 2015	69.876	\$2,852,269,239	\$150,195,221	5.56%	\$31,402,629	\$118,792,592
FYE 2016	69.876	\$3,024,899,863	\$172,630,624	6.05%	\$61,933,000	\$110,697,624